

Summary of Fee Changes and GRF Impacts

Agency/Department	Number of New Fees/Increases	New Revenue	GRF Impact/Offset
Dept of Agriculture	24	\$2,448,144	\$1,374,145
Dept of Commerce	22	\$4,695,180	\$0
Cosmetology Board	2	\$620,000	\$620,000
Board of Counselors and Social Workers	3	\$157,000	\$0
Dept of Development	1	\$20,000	\$0
Dept of Natural Resources	12	\$9,698,820	\$8,530,000
Dept of Health	33	\$9,749,430.00	\$792,625.00
Dept of Transportation	1	\$500,000	\$0
Dept of Public Safety	6	\$131,366,448	\$5,000,000
Engineers and Surveyors Board	1	\$28,800	\$0
EPA/Natural Resources	3	\$31,992,000	\$26,930,000
Supreme Court	1	\$100,000	\$100,000
Medical Board	2	\$57,000	\$0
Public Defender	7	\$42,750,000	\$10,000,000
Dept of Taxation	2	\$1,775,000	\$0
Total	120	\$235,957,822	\$53,346,770

Medicaid Fees			
Hospital Assessment	1	\$598,408,140	\$513,854,739
Nursing Facility	1	\$285,118,750	\$257,158,201
ICF/MR	1	\$8,544,260	\$5,960,347
<i>Franchise Fee subtotal</i>	3	\$892,071,150	\$776,973,287
Managed Care Franchise Tax Replacement - Sales Tax	1	\$353,129,807	\$353,129,807
Managed Care Franchise Tax Replacement - HIC Tax	1	\$64,205,420	\$64,205,420
<i>Replacement Tax subtotal</i>	2	\$417,335,227	\$417,335,227
Medicaid Total	5	\$1,309,406,377	\$1,194,308,514

Grand Total \$1,545,364,199 \$1,247,655,284